MEDICAID FACTSHEET MENTAL HEALTH SERVICES

Mental Health Expenditures as % of Total Hosp/Med Exp:

SFY98: 13.59% SFY99: 13.64% SFY00: 13.18% SFY01: 12.44% SFY02: 12.86%

Mental Health Services are provided by Inpatient Psychiatric Facilities and Outpatient Services (RSPMI).

Inpatient Psychiatric Services are for recipients up to the age of 21; elective admissions require pre-certification by an independent certification team (First Mental Health, Inc., Nashville, TN).

Outpatient Services for Rehabilitative Services for Persons with Mental Illness (RSPMI) are provided by Community Mental Health Centers.

\$23,891,938

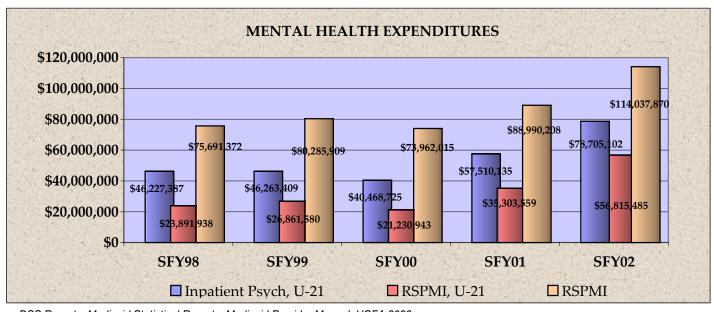
RECIPIENTS	SFY98	SFY99	SFY00	SFY01	SFY02
Inpatient Psych,					
U-21	3,155	3,442	3,226	4,015	4,898
RSPMI	24,787	27,436	28,692	33,723	40,517
Total	27,942	30,878	31,918	37,738	45,415
EXPENDITURES	SFY98	SFY99	SFY00	SFY01	SFY02
Inpatient Psych,					
U-21	\$ 46,227,387	\$ 46,263,409	\$40,468,725	\$57,510,135	\$78,705,102
RSPMI	\$ 75,691,372	\$ 80,285,909	\$73,962,015	\$88,990,208	\$114,037,870
Total	\$ 121,918,759	\$ 126,549,318	\$114,430,740	\$146,500,343	\$192,742,973
RSPMI, U-21	SFY98	SFY99	SFY00	SFY01	SFY02
RECIPIENTS	12,080	13,407	14,080	18,831	24,902

\$26,861,580

\$21,230,943

\$35,303,559

\$56,815,485



Source: DSS Reports; Medicaid Statistical Reports; Medicaid Provider Manual; HCFA 2082

EXPENDITURES